



# STIF Plan Template

## 1. Qualified Entity

### Qualified Entity Name

Wasco County

### Qualified Entity Address

511 Washington Street

Address Line 1

The Dalles	Oregon	97058
City	State	Zip Code

### Employer Identification Number (EIN)

93-6002315

### STIF Plan Contact Name

Tyler Stone

### STIF Plan Contact Title

Administrative Officer

### STIF Plan Contact Phone Number

(541) 506-2552

### STIF Plan Contact Email

TylerS@co.wasco.or.us

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

## 1.2 Public Transportation Service Providers in this STIF Plan

### Provider 1

#### Service Provider Name

Mid-Columbia Economic Development District

#### Employer Identification Number (EIN)

93-0586118

#### Service Provider Website

<http://www.mcedd.org/linktransit/>

**Service Provider Contact Name**

Jessica Metta

**Service Provider Contact Title**

Deputy Director

**Service Provider Phone Number**

(541) 296-2266

**Service Provider Email**

jessica@mcedd.org

**Service Provider Type**

Special District

## 2. Advisory Committees

### 2.1 Advisory Committee Website

By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

**Advisory Committee Web Address**
<https://www.mcedd.org/linktransit/wasco-county-stif/>

If this information is not available on a website, you may upload other documentation that demonstrates how Advisory Committee information was published.

*Limit 100 MB*

## 3. Local Plan Compliance

### 3.1 Existing Local Plans from which project(s) are derived.

**Local Plan 1****Local Plan Name**Wasco County Coordinated  
Transportation Plan**Governing Body that adopted  
Local Plan**Wasco County Board of County  
Commissioners**Plan Adoption Date**

11/2/2016

**Local Plan Web Address**
[https://www.mcedd.org/wp-content/uploads/2018/10/2016-2020-Wasco\\_County-TSP\\_Master\\_Final.pdf](https://www.mcedd.org/wp-content/uploads/2018/10/2016-2020-Wasco_County-TSP_Master_Final.pdf)

Upload copy of Local Plan if it is not available on a website.

*Limit 100 MB*

### 3.2 Local Plan requirements

I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

## 4. Accountability

You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

### 4.1 Accountability methods

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

### 4.2 Sub-Allocation method

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

There is only Public Transportation Service Provider within Wasco County (LINK Public Transportation operated by Mid-Columbia Economic Development District). The Wasco County STIF Advisory Committee noted this condition and determined there is no reason to sub-allocate Wasco County STIF Formula funds. This Committee recommendation was approved by Wasco County.

*Limit 1000 Characters*

**Upload Response**

*Limit 100 MB*

### 4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

The Wasco County STIF Plan defines all of Wasco County as an area with a high percentage of low-income households:

- 1) "Low Income Household" is a household the total income of which does not exceed 200% of the poverty guidelines.
- 2) "High Percentage of Low-Income Households" is defined as higher than the Oregon state average.

Data from the 2016 American Community Survey was used to calculate the percentage of low income households in Wasco County at 37% (3900 households) by using the dataset for individuals and converting it to households using the average household size of 2.42 for Wasco County. The Advisory Committee reviewed but rejected census tract-level data, feeling that the low-income Latino population of the County was underrepresented at that geography. As Oregon's state average is 35% of low income households and Wasco County is 37%, all of Wasco County is designated as an area with a high percentage of low-income households in this STIF Plan.

*Limit 1000 Characters*

#### **Upload Response**

*Limit 100 MB*

## **5. STIF Plan Period and Adoption**

### **5.1 Period Covered By STIF Plan**

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2018. For this first funding cycle, providers are required to end the Plan period no later than June 30, 2021.

**Start Date:**

7/1/2018

**End Date:**

6/30/2021

*End date is set to 6/30/2021. Do not adjust this date.*

### **5.2 STIF Plan Adoption**

**STIF Plan Advisory Committee recommendation date**

10/8/2018

**STIF Plan Governing Body adoption date**

10/17/2018

**Website where Governing Body adoption document is located**

<https://www.co.wasco.or.us/BOCC%20Archives/2018/10-17-2018%20BOCC%20Regular%20Session%20Minutes.pdf>

**Upload Governing Body adoption document if website is unavailable.**

*Limit 100 MB*

**Did the Governing Body modify the Advisory Committee's recommended STIF Plan?**

No

## **6. Projects**

## 6.1 Project Detail Entry

### Project 1

#### Public Transportation Service Provider or Qualified Entity Name

Mid-Columbia Economic Development District

#### Project Name

The Dalles Deviated Fixed-Route

*Limit 50 characters*

#### Project Description

Implement a new deviated fixed-route bus service in The Dalles.

*Limit 250 Characters*

#### Do you plan to expend funding in a future STIF Plan period?

Yes

No

#### Is this project part of your 100% list or 130% list?

100 % List

#### 100% List Project Rank

1

## Project budget share to improve, expand or maintain public transportation service

#### Improve or Expand Service

100%

#### Maintain Service

0 %

#### Local Plan from which this project is derived:

Wasco County Coordinated Transportation Plan

#### Local Plan page number

38

## Multi-Phase Project

#### Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Category

Operations 300-00 Operations

**Specify the mode that this task will support.**

Fixed Route  Demand Response

**300.00 Operations Activity Type**

Operating Assistance 30.09

**Operating Assistance Activity Detail**

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$27,011.00	\$81,034.00	\$175,465.00	\$283,510.00
Federal	\$27,011.00	\$81,034.00	\$0.00	\$108,045.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$54,022.00	\$162,068.00	\$175,465.00	\$391,555.00

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
30,000	2,500.00	3,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

11,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,000

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

3

Is this project supporting student transportation?

No

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$27,011.00

**FY 2020 STIF Total**  
\$81,034.00

**FY 2021 STIF Total**  
\$175,465.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	50.0 %	50.0 %	50.0 %
Criterion 2	50.0 %	50.0 %	50.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %

Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	100.0 %	100.0 %	100.0 %

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

### Goal 2 Policies - Select all that apply.

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in



larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

## 6.4 Project Summary

### Project Name

The Dalles Deviated Fixed-Route

### STIF Project Grand Total

\$283,510.00

### FY 2019 STIF Project Total

\$27,011.00

### FY 2020 STIF Project Total

\$81,034.00

### FY 2021 STIF Project Total

\$175,465.00

### FY 2019 percent of STIF Funds supporting student transportation

0.00 %

### FY 2020 percent of STIF Funds supporting student transportation

0.00 %

### FY 2021 percent of STIF Funds supporting student transportation

0.00 %

## Project 2

### Public Transportation Service Provider or Qualified Entity Name

Mid-Columbia Economic Development District

### Project Name

Bus Shelters and Amenities

*Limit 50 characters*

### Project Description

Grant match for new bus shelters and amenities in support of the deviated fixed-route.

*Limit 250 Characters*

### Do you plan to expend funding in a future STIF Plan period?

Yes

No

### Is this project part of your 100% list or 130% list?

100 % List

### 100% List Project Rank

2

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

### Maintain Service

0 %

Local Plan from which this project is derived:

Local Plan page

Wasco County Coordinated Transportation Plan

number

38

## Multi-Phase Project

Is your project part of a larger multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

##### Category

Capital 113-00 Bus Stations / Stops / Terminals

##### 113-00 Bus Stations / Stops / Terminals Activity

###### Type

- Engineering & Design 11.31
- Acquisition 11.32
- Construction of Bus Stations/Terminal 11.33
- Rehab / Renovation Bus Stations 11.34
- Lease Bus Stations/Terminals 11.35

##### Construction of Bus Stations/Terminal 11.33 Activity Detail

- 11.33.01 Terminal, Bus
- 11.33.02 Bus Station
- 11.33.03 Terminal, Intermodal (Transit)
- 11.33.04 Bus Park & Ride Lot
- 11.33.06 Stationary Fare Collection Equipment
- 11.33.07 Surveillance / Security Equipment
- 11.33.08 Furniture / Graphics
- 11.33.09 Bus Route Signing
- 11.33.10 Bus Passenger Shelters
- 11.33.11 Terminal, intermodal (Intercity bus)
- 11.33.20 Miscellaneous Bus Station Equipment

### 113-00 Bus Stations / Stops / Terminals

#### Stations/Terminals/Equipment Information

Description	Quantity	Unit Cost	Total Cost
Bus Passenger Shelters and Amenities	4	\$10,000.00	\$40,000.00
			<b>\$40,000.00</b>

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of

expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$8,000.00	\$0.00	\$8,000.00
Federal	\$0.00	\$32,000.00	\$0.00	\$32,000.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$0.00

**FY 2020 STIF Total**  
\$8,000.00

**FY 2021 STIF Total**  
\$0.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %

Criterion 2	0.0 %	100.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	100.0 %	0.0 %

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation

providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 6 Policies - Select all that apply.**

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

## 6.4 Project Summary

**Project Name**

Bus Shelters and Amenities

**STIF Project Grand Total**

\$8,000.00

**FY 2019 STIF Project Total**

\$0.00

**FY 2020 STIF Project Total**

\$8,000.00

**FY 2021 STIF Project Total**

\$0.00

**FY 2019 percent of STIF Funds supporting student transportation**

**FY 2020 percent of STIF Funds supporting student transportation**

0.00 %

**FY 2021 percent of STIF Funds supporting student transportation**

### Project 3

**Public Transportation Service Provider or Qualified Entity Name**

Mid-Columbia Economic Development District

**Project Name**

New Vehicles

*Limit 50 characters*

**Project Description**

Grant match funds to support the deviated fixed-route with an additional vehicle in FY19 and add another vehicle to expand the fleet in FY21.

*Limit 250 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

- Yes  
 No

**Is this project part of your 100% list or 130% list?**

100 % List

**100% List Project Rank**

3

## **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Maintain Service**

0 %

**Local Plan from which this project is derived:**

Wasco County Coordinated Transportation Plan

**Local Plan page number**

36

## **Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

## **6.1.1 Project Scope**

### **Task 1**

#### **Category**

Capital 111-00 Bus Rolling Stock

#### **111-00 Bus Rolling Stock Activity Type**

- Engineering & Design - Capital Bus 11.11  
 Buy Replacements - Capital Bus 11.12  
 Buy Expansion - Capital Bus 11.13  
 Rehab / Rebuild Capital Bus 11.14  
 Mid Life Rebuild 11.15  
 Lease - Replacement - Capital Bus 11.16  
 Vehicle Overhaul - Up to 20% Vehic Maint 11.17  
 Lease Expansion - Capital Bus 11.18

#### **Buy Expansion - Capital Bus 11.13 Activity Detail**

- 11.13.01 Bus STD 40 FT  11.13.02 Bus STD 35 FT

- 11.13.03 Bus 30 FT
- 11.13.06 Bus Articulated
- 11.13.08 Bus Intercity
- 11.13.10 Bus Trolley Artic.
- 11.13.12 Bus Used
- 11.13.15 Vans
- 11.13.04 Bus < 30 FT
- 11.13.07 Bus Commuter / Suburban
- 11.13.09 Bus Trolley STD
- 11.13.11 Bus Double Deck
- 11.13.14 Bus Dual Mode
- 11.13.16 Sedan / Station Wagon

## Buy Expansion - Capital Bus 11.13

### 11.13.04 Bus < 30 FT Vehicle Information

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
2	unknown	unknown	15	14	2	Gas

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$12,000.00	\$0.00	\$12,750.00	\$24,750.00
Federal	\$68,000.00	\$0.00	\$72,250.00	\$140,250.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$165,000.00</b>

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a

high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$12,000.00

**FY 2020 STIF Total**  
\$0.00

**FY 2021 STIF Total**  
\$12,750.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	50.0 %	0.0 %	50.0 %
Criterion 2	50.0 %	0.0 %	50.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>100.0 %</b>	<b>0.0 %</b>	<b>100.0 %</b>

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.



- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 9 Policies - Select all that apply.**

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

## 6.4 Project Summary

**Project Name**

New Vehicles

**STIF Project Grand Total**

\$24,750.00

**FY 2019 STIF Project Total**

\$12,000.00

**FY 2020 STIF Project Total**

\$0.00

**FY 2021 STIF Project Total**

\$12,750.00

**FY 2019 percent of STIF Funds supporting student transportation**

0.00 %

**FY 2020 percent of STIF Funds supporting student transportation**

**FY 2021 percent of STIF Funds supporting student transportation**

0.00 %

## Project 4

### Public Transportation Service Provider or Qualified Entity Name

Mid-Columbia Economic Development District

### Project Name

Administrative Support for Wasco County STIF

*Limit 50 characters*

### Project Description

These funds would cover public transportation administrative staff as they work to roll out new STIF-funded services included on the 100% project list.

*Limit 250 Characters*

### Do you plan to expend funding in a future STIF Plan period?

Yes

No

### Is this project part of your 100% list or 130% list?

100 % List

### 100% List Project Rank

4

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

### Maintain Service

0 %

### Local Plan from which this project is derived:

Wasco County Coordinated Transportation Plan

### Local Plan page number

35,40

## Multi-Phase Project

### Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Category

Administration 620-00 Project Administration

620-00 Project Administration

**Project Administration Activity Detail**

© 11.79.00 Project Administration

**6.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
STIF	\$22,350.00	\$51,000.00	\$57,750.00	\$131,100.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$22,350.00</b>	<b>\$51,000.00</b>	<b>\$57,750.00</b>	<b>\$131,100.00</b>

**6.2 Allocation of STIF funds by project**

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$22,350.00

**FY 2020 STIF Total**  
\$51,000.00

**FY 2021 STIF Total**  
\$57,750.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	33.0 %	33.0 %	33.0 %
Criterion 2	33.0 %	33.0 %	33.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	34.0 %	34.0 %	34.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>100.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>

## 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

### Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and

other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 9 Policies - Select all that apply.**

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

## 6.4 Project Summary

**Project Name**

Administrative Support for Wasco County STIF

**STIF Project Grand Total**

\$131,100.00

**FY 2019 STIF Project Total**

\$22,350.00

**FY 2020 STIF Project Total**

\$51,000.00

**FY 2021 STIF Project Total**

\$57,750.00

**FY 2019 percent of STIF Funds supporting student transportation**

0.00 %

**FY 2020 percent of STIF Funds supporting student transportation**

0.00 %

**FY 2021 percent of STIF Funds supporting student transportation**

0.00 %

### Project 5

**Public Transportation Service Provider or Qualified Entity Name**

Mid-Columbia Economic Development District

**Project Name**

Wasco County Coordinated Transportation Plan

*Limit 50 characters*

**Project Description**

Staffing support for a full update of the Wasco County Coordinated Transportation Plan which is necessary for meeting STF program requirements as the plan must be updated by 2020.

*Limit 250 Characters*

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

5

## Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan from which this project is derived:

Wasco County Coordinated Transportation Plan

Local Plan page number

46

## Multi-Phase Project

Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

Category

Planning 442-00 Planning

442.00 Planning Activity Type

Planning 44.22

Planning Activity Detail

44.22.00 Planning

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$25,000.00	\$0.00	\$25,000.00

Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$0.00

**FY 2020 STIF Total**  
\$25,000.00

**FY 2021 STIF Total**  
\$0.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	25.0 %	0.0 %
Criterion 2	0.0 %	25.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %

Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	25.0 %	0.0 %
Criterion 6	0.0 %	25.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>0.0 %</b>	<b>100.0 %</b>	<b>0.0 %</b>

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

### Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation



service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

## 6.4 Project Summary

### Project Name

Wasco County Coordinated Transportation Plan

### STIF Project Grand Total

\$25,000.00

### FY 2019 STIF Project Total

\$0.00

### FY 2020 STIF Project Total

\$25,000.00

### FY 2021 STIF Project Total

\$0.00

### FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation  
0.00 %

### FY 2021 percent of STIF Funds supporting student transportation

## Project 6

### Public Transportation Service Provider or Qualified Entity Name

Mid-Columbia Economic Development District

### Project Name

The Dalles Transit Center Facility Completion

*Limit 50 characters*

### Project Description

Supplementing current grant funds to repair the vehicle gate and construct a new bus barn.

*Limit 250 Characters*

### Do you plan to expend funding in a future STIF Plan period?

Yes

No

### Is this project part of your 100% list or 130% list?

100 % List

### 100% List Project Rank

6

## Project budget share to improve, expand or maintain public

## transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan from which this project is derived:

Wasco County Coordinated Transportation Plan

Local Plan page number

36

## Multi-Phase Project

Is your project part of a larger multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

Category

Capital 114-00 Bus Support Equip /Facilities

#### 114-00 Bus Support Equipment / Facilities Activity Type

- Engineering & Design 11.41
- Acquisition 11.42
- Construction 11.43
- Rehab / Renovation 11.44
- Lease 11.46

#### Construction 11.43 Activity Detail

- 11.43.01 Admin Building
- 11.43.02 Maintenance Facility
- 11.43.03 Admin / Maint Facility
- 11.43.04 Storage Facility
- 11.43.05 Yards & Shops
- 11.43.06 Shop Equipment
- 11.43.07 ADP Hardware
- 11.43.08 ADP Software
- 11.43.09 Surveillance / Security (Bus)
- 11.43.10 Fare Collection (Mobile)
- 11.43.11 Support Vehicles
- 11.43.20 Miscellaneous Equipment
- 11.43.40 Exclusive Bicycles Vehicle
- 11.43.41 Exclusive Bicycles Equipment
- 11.43.42 Exclusive Bicycles Facility
- 11.43.43 ADA Vehicle Equipment
- 11.43.44 CAA Vehicle Equipment

### 114-00 Bus Support Equipment / Facilities

#### Equipment/Facilities Information

Description	Quantity	Unit Cost	Total Cost
Bus Barn	1	\$176,332.00	\$176,332.00
Vehicle Gate	1	\$75,000.00	\$75,000.00
			<b>\$251,332.00</b>

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$60,000.00	\$40,000.00	\$0.00	\$100,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$101,332.00	\$50,000.00	\$0.00	\$151,332.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$161,332.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$251,332.00</b>

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$60,000.00

**FY 2020 STIF Total**  
\$40,000.00

**FY 2021 STIF Total**  
\$0.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	100.0 %	100.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>100.0 %</b>	<b>100.0 %</b>	<b>0.0 %</b>

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 9 Policies - Select all that apply.**

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

## 6.4 Project Summary

**Project Name**

The Dalles Transit Center Facility Completion

**STIF Project Grand Total**

\$100,000.00

**FY 2019 STIF Project Total**

\$60,000.00

**FY 2020 STIF Project Total**

\$40,000.00

**FY 2021 STIF Project Total**

\$0.00

**FY 2019 percent of STIF Funds supporting student transportation**

0.00 %

**FY 2020 percent of STIF Funds supporting student transportation**

0.00 %

**FY 2021 percent of STIF Funds supporting student transportation**

### Project 7

**Public Transportation Service Provider or Qualified Entity Name**

Mid-Columbia Economic Development District

**Project Name**

High School Transit Training and Free Passes

*Limit 50 characters*

**Project Description**

During the school year, new quarterly transit training at all high schools within the service area (The Dalles High School, Dufur High School and Wahtonka Community School). One free ride per month for high school students at the schools mentioned.

Limit 250 Characters

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% list or 130% list?**

100 % List

**100% List Project Rank**

7

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Maintain Service**

0 %

**Local Plan from which this project is derived:**

Wasco County Coordinated Transportation Plan

**Local Plan page number**

42

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

**6.1.1 Project Scope**

**Task 1**

**Category**

Operations 300-00 Operations

**Specify the mode that this task will support.**

- Fixed Route
- Demand Response

**300.00 Operations Activity Type**

- Operating Assistance 30.09

**Operating Assistance Activity Detail**

- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management

## Project Administration Activity Detail

© 11.79.00 Project Administration

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$4,913.00	\$10,013.00	\$10,800.00	\$25,726.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$4,913.00</b>	<b>\$10,013.00</b>	<b>\$10,800.00</b>	<b>\$25,726.00</b>

### 6.1.3 Outcome Measures

Is this project supporting student transportation?

Yes

#### Choose at least one

##### Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of rides provided to students in grades 9-12

3,000

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$4,913.00

**FY 2020 STIF Total**  
\$10,013.00

**FY 2021 STIF Total**  
\$10,800.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	0.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	100.0 %	100.0 %	100.0 %
	<b>100.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public



transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

## 6.4 Project Summary

**Project Name**

High School Transit Training and Free Passes

**STIF Project Grand Total**

\$25,726.00

**FY 2019 STIF Project Total**

\$4,913.00

**FY 2020 STIF Project Total**

\$10,013.00

**FY 2021 STIF Project Total**

\$10,800.00

**FY 2019 percent of STIF Funds supporting student transportation**

**FY 2020 percent of STIF Funds supporting student transportation**

**FY 2021 percent of STIF Funds supporting student transportation**

100.00 %

100.00 %

100.00 %

## Project 8

### Public Transportation Service Provider or Qualified Entity Name

Mid-Columbia Economic Development District

### Project Name

Spanish Language Outreach

*Limit 50 characters*

### Project Description

Development of additional Spanish marketing and rider materials, adding Spanish to the vehicle exteriors, new cultural training for transit staff.

*Limit 250 Characters*

### Do you plan to expend funding in a future STIF Plan period?

Yes

No

### Is this project part of your 100% list or 130% list?

100 % List

### 100% List Project Rank

8

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

### Maintain Service

0 %

### Local Plan from which this project is derived:

Wasco County Coordinated Transportation Plan

### Local Plan page number

41, 37

## Multi-Phase Project

### Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Category

Operations 300-00 Operations

**Specify the mode that this task will support.**

Fixed Route  Demand Response

**300.00 Operations Activity Type**

Operating Assistance 30.09

**Operating Assistance Activity Detail**

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$5,000.00	\$20,000.00	\$20,300.00	\$45,300.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$5,000.00</b>	<b>\$20,000.00</b>	<b>\$20,300.00</b>	<b>\$45,300.00</b>

### 6.1.3 Outcome Measures

Is this project supporting student transportation?

No

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a

high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$5,000.00

**FY 2020 STIF Total**  
\$20,000.00

**FY 2021 STIF Total**  
\$20,300.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	100.0 %	100.0 %	100.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>100.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 4 Policies - Select all that apply.**

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

## 6.4 Project Summary

**Project Name**

Spanish Language Outreach

**STIF Project Grand Total**

\$45,300.00

**FY 2019 STIF Project Total**

\$5,000.00

**FY 2020 STIF Project Total**

\$20,000.00

**FY 2021 STIF Project Total**

\$20,300.00

**FY 2019 percent of STIF Funds supporting student**

**FY 2020 percent of STIF Funds supporting student**

**FY 2021 percent of STIF Funds supporting student**

transportation  
0.00 %

transportation  
0.00 %

transportation  
0.00 %

## Project 9

### Public Transportation Service Provider or Qualified Entity Name

Mid-Columbia Economic Development District

### Project Name

Mobility Management Transit Support

*Limit 50 characters*

### Project Description

Additional transit training for students at The Dalles Middle School, as well as outreach to Latino and Native American populations and low-income populations in the transit service area.

*Limit 250 Characters*

### Do you plan to expend funding in a future STIF Plan period?

- Yes  
 No

### Is this project part of your 100% list or 130% list?

100 % List

### 100% List Project Rank

11

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

### Maintain Service

0 %

### Local Plan from which this project is derived:

Wasco County Coordinated Transportation Plan

### Local Plan page number

42

## Multi-Phase Project

### Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Category

Operations 300-00 Operations

**Specify the mode that this task will support.**

Fixed Route  Demand Response

**300.00 Operations Activity Type**

Operating Assistance 30.09

**Operating Assistance Activity Detail**

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$4,000.00	\$16,000.00	\$16,240.00	\$36,240.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$4,000.00</b>	<b>\$16,000.00</b>	<b>\$16,240.00</b>	<b>\$36,240.00</b>

## 6.1.3 Outcome Measures

Is this project supporting student transportation?

No

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$4,000.00

**FY 2020 STIF Total**  
\$16,000.00

**FY 2021 STIF Total**  
\$16,240.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	100.0 %	100.0 %	100.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>100.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.



- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

## 6.4 Project Summary

**Project Name**

Mobility Management Transit Support

**STIF Project Grand Total**

\$36,240.00

**FY 2019 STIF Project Total**  
\$4,000.00

**FY 2020 STIF Project Total**  
\$16,000.00

**FY 2021 STIF Project Total**  
\$16,240.00

**FY 2019 percent of STIF Funds supporting student transportation**  
0.00 %

**FY 2020 percent of STIF Funds supporting student transportation**  
0.00 %

**FY 2021 percent of STIF Funds supporting student transportation**  
0.00 %

## Project 10

### Public Transportation Service Provider or Qualified Entity Name

Mid-Columbia Economic Development District

### Project Name

Expanded Marketing

*Limit 50 characters*

### Project Description

Doubling annual transit marketing budget to boost ridership- especially among low-income households- through print/ online/ radio ads, new bus wraps, design/ printing of new brochures for different rider demographics, community event participation.

*Limit 250 Characters*

### Do you plan to expend funding in a future STIF Plan period?

Yes

No

### Is this project part of your 100% list or 130% list?

100 % List

### 100% List Project Rank

13

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

### Maintain Service

0 %

### Local Plan from which this project is derived:

Wasco County Coordinated Transportation Plan

### Local Plan page number

41

## Multi-Phase Project

### Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Category

Operations 300-00 Operations

#### Specify the mode that this task will support.

Fixed Route  Demand Response

#### 300.00 Operations Activity Type

Operating Assistance 30.09

#### Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$3,750.00	\$15,000.00	\$15,225.00	\$33,975.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$3,750.00	\$15,000.00	\$15,225.00	\$33,975.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$7,500.00	\$30,000.00	\$30,450.00	\$67,950.00

## 6.1.3 Outcome Measures

Is this project supporting student transportation?

No

## Optional Outcome Measures

## Outcome Measure 1

### Operations - Communications

Number of impressions (# of times a person receives the information, tracked by advertisers) or other measures that indicate how many people receive information about transit service.

10,000

Number of new users due to communications (could be determined by asking a question about how the rider learned about this service as part of a regular onboard survey)

100

### All Project Types

Other Measure:

New targeted brochures

Number of Units:

2

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$3,750.00

**FY 2020 STIF Total**  
\$15,000.00

**FY 2021 STIF Total**  
\$15,225.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	100.0 %	100.0 %	100.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>100.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon

communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 10 Policies - Select all that apply.**

Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

## 6.4 Project Summary

**Project Name**

Expanded Marketing

**STIF Project Grand Total**

\$33,975.00

**FY 2019 STIF Project Total**

\$3,750.00

**FY 2020 STIF Project Total**

\$15,000.00

**FY 2021 STIF Project Total**

\$15,225.00

**FY 2019 percent of STIF Funds supporting student transportation**

0.00 %

**FY 2020 percent of STIF Funds supporting student transportation**

0.00 %

**FY 2021 percent of STIF Funds supporting student transportation**

0.00 %

### Project 11

**Public Transportation Service Provider or Qualified Entity Name**

Mid-Columbia Economic Development District

**Project Name**

Celilo Shuttle

*Limit 50 characters*

**Project Description**

New weekly shuttle from Native American communities at Celilo Village and Lone Pine to The Dalles.

Limit 250 Characters

**Do you plan to expend funding in a future STIF Plan period?**

- Yes  
 No

**Is this project part of your 100% list or 130% list?**

100 % List

**100% List Project Rank**

9

## Project budget share to improve, expand or maintain public transportation service

**Improve or Expand Service**

100%

**Maintain Service**

0 %

**Local Plan from which this project is derived:**

Wasco County Coordinated Transportation Plan

**Local Plan page number**

39

## Multi-Phase Project

**Is your project part of a larger multi-phase project?**

No

## 6.1.1 Project Scope

### Task 1

**Category**

Operations 300-00 Operations

**Specify the mode that this task will support.**

- Fixed Route  Demand Response

**300.00 Operations Activity Type**

- Operating Assistance 30.09

**Operating Assistance Activity Detail**

- 30.09.01 Operating Assistance  
 44.26.14 Communications  
 11.7L.00 Mobility Management

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$4,875.00	\$19,500.00	\$19,800.00	\$44,175.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$4,875.00	\$19,500.00	\$19,800.00	\$44,175.00

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
2,200	200.00	225

Number of people with access to transit (within ½ mile of transit stop for fixed route)

50

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

25

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

1

Is this project supporting student transportation?

No

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income



Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$4,875.00

**FY 2020 STIF Total**  
\$19,500.00

**FY 2021 STIF Total**  
\$19,800.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	50.0 %	50.0 %	50.0 %
Criterion 2	50.0 %	50.0 %	50.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>100.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 4 Policies - Select all that apply.**

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

## 6.4 Project Summary

**Project Name**

Celilo Shuttle

**STIF Project Grand Total**

\$44,175.00

**FY 2019 STIF Project Total**

**FY 2020 STIF Project Total**

**FY 2021 STIF Project Total**

\$4,875.00

\$19,500.00

\$19,800.00

**FY 2019 percent of STIF Funds supporting student transportation**  
0.00 %

**FY 2020 percent of STIF Funds supporting student transportation**  
0.00 %

**FY 2021 percent of STIF Funds supporting student transportation**  
0.00 %

## Project 12

### Public Transportation Service Provider or Qualified Entity Name

Mid-Columbia Economic Development District

### Project Name

Driver/ Dispatch Wage Increase

*Limit 50 characters*

### Project Description

Drivers/ dispatchers are difficult to find in the current employment climate. As STIF funds are rolled out, we expect this will be more true and also expect wages across the state to rise. These funds would cover raises to remain competitive.

*Limit 250 Characters*

### Do you plan to expend funding in a future STIF Plan period?

Yes

No

### Is this project part of your 100% list or 130% list?

100 % List

### 100% List Project Rank

10

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

### Maintain Service

0 %

### Local Plan from which this project is derived:

Wasco County Coordinated Transportation Plan

### Local Plan page number

35

## Multi-Phase Project

### Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Category

Operations 300-00 Operations

#### Specify the mode that this task will support.

Fixed Route  Demand Response

#### 300.00 Operations Activity Type

Operating Assistance 30.09

#### Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$24,450.00	\$24,816.00	\$49,266.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$24,450.00	\$24,816.00	\$49,266.00

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

#### Revenue Miles

0

#### Revenue Hours

0.00

#### Rides

0

#### Number of people with access to transit (within ½ mile of transit stop for fixed route)

0

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

0

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

No

## **Optional Outcome Measures**

### **Outcome Measure 1**

#### **All Project Types**

**Other Measure:**

Retention of driver and dispatch positions

**Number of Units:**

8.62 FTE

## **6.2 Allocation of STIF funds by project**

### **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$0.00

**FY 2020 STIF Total**  
\$24,450.00

**FY 2021 STIF Total**  
\$24,816.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	0.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	100.0 %	100.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>0.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>

## 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

### Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and

other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 9 Policies - Select all that apply.**

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

## 6.4 Project Summary

**Project Name**

Driver/ Dispatch Wage Increase

**STIF Project Grand Total**

\$49,266.00

**FY 2019 STIF Project Total**

\$0.00

**FY 2020 STIF Project Total**

\$24,450.00

**FY 2021 STIF Project Total**

\$24,816.00

**FY 2019 percent of STIF Funds supporting student transportation**

**FY 2020 percent of STIF Funds supporting student transportation**

0.00 %

**FY 2021 percent of STIF Funds supporting student transportation**

0.00 %

### Project 13

**Public Transportation Service Provider or Qualified Entity Name**

Mid-Columbia Economic Development District

**Project Name**

Mobile Ticketing App

*Limit 50 characters*

**Project Description**

Launching new mobile ticketing app to boost ridership and allow seamless connections to other regional public transportation systems.

*Limit 250 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

- Yes  
 No

**Is this project part of your 100% list or 130% list?**

100 % List

**100% List Project Rank**

12

## **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Maintain Service**

0 %

**Local Plan from which this project is derived:**

Wasco County Coordinated Transportation Plan

**Local Plan page number**

37

## **Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

## **6.1.1 Project Scope**

### **Task 1**

#### **Category**

Capital 114-00 Bus Support Equip /Facilities

#### **114-00 Bus Support Equipment / Facilities**

##### **Activity Type**

- Engineering & Design 11.41  
 Acquisition 11.42  
 Construction 11.43  
 Rehab / Renovation 11.44  
 Lease 11.46

#### **Acquisition 11.42 Activity Detail**

- |   |   |
|---|---|
| <input type="radio"/> 11.42.01 Admin Building         | <input type="radio"/> 11.42.02 Maintenance Facility |
| <input type="radio"/> 11.42.03 Admin / Maint Facility | <input type="radio"/> 11.42.04 Storage Facility     |
| <input type="radio"/> 11.42.05 Yards & Shops          | <input type="radio"/> 11.42.06 Shop Equipment       |
| <input type="radio"/> 11.42.07 ADP Hardware           | <input type="radio"/> 11.42.08 ADP Software         |



- 11.42.09 Surveillance / Security (Bus)
- 11.42.10 Fare Collection (Mobile)
- 11.42.11 Support Vehicles
- 11.42.20 Miscellaneous Equipment
- 11.42.40 Exclusive Bicycles Vehicle
- 11.42.41 Exclusive Bicycles Equipment
- 11.42.42 Exclusive Bicycles Facility
- 11.42.43 ADA Vehicle Equipment
- 11.42.44 CAA Vehicle Equipment

## 114-00 Bus Support Equipment / Facilities

### Equipment/Facilities Information

Description	Quantity	Unit Cost	Total Cost
HopThru Mobile Ticketing App. Fee is 8% of ticket cost plus 10 cents.	260	\$0.22	\$57.20
			<b>\$57.20</b>

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$57.00	\$228.00	\$456.00	\$741.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$57.00</b>	<b>\$228.00</b>	<b>\$456.00</b>	<b>\$741.00</b>

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a

high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$57.00

**FY 2020 STIF Total**  
\$228.00

**FY 2021 STIF Total**  
\$456.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	100.0 %	100.0 %	100.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>100.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

## 6.4 Project Summary

**Project Name**

Mobile Ticketing App

**STIF Project Grand Total**

\$741.00

**FY 2019 STIF Project Total**

**FY 2020 STIF Project Total**

**FY 2021 STIF Project Total**

\$57.00	\$228.00	\$456.00
<b>FY 2019 percent of STIF Funds supporting student transportation</b>	<b>FY 2020 percent of STIF Funds supporting student transportation</b>	<b>FY 2021 percent of STIF Funds supporting student transportation</b>
0.00 %	0.00 %	0.00 %

## Project 14

### Public Transportation Service Provider or Qualified Entity Name

Mid-Columbia Economic Development District

### Project Name

Expanded Hours for Employment Transportation Needs

*Limit 50 characters*

### Project Description

Service is currently 7am to 6pm on weekdays. This project would expand service an hour on each end of the day, from 6am to 7pm on weekdays.

*Limit 250 Characters*

### Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

### Is this project part of your 100% list or 130% list?

100 % List

### 100% List Project Rank

14

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

### Maintain Service

0 %

### Local Plan from which this project is derived:

Wasco County Coordinated Transportation Plan

### Local Plan page number

39

## Multi-Phase Project

### Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

## Task 1

### Category

Operations 300-00 Operations

### Specify the mode that this task will support.

Fixed Route  Demand Response

### 300.00 Operations Activity Type

Operating Assistance 30.09

### Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$9,750.00	\$39,000.00	\$39,585.00	\$88,335.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$9,750.00	\$39,000.00	\$39,585.00	\$88,335.00

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

#### Revenue Miles

94,000

#### Revenue Hours

6,000.00

#### Rides

18,000

### Number of people with access to transit (within ½ mile of transit stop for fixed route)

16,000

### Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,400

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

3

**Is this project supporting student transportation?**

No

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$9,750.00

**FY 2020 STIF Total**  
\$39,000.00

**FY 2021 STIF Total**  
\$39,585.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<b>Criterion</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	50.0 %	50.0 %	50.0 %
Criterion 3	0.0 %	0.0 %	0.0 %

Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	50.0 %	50.0 %	50.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>100.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

### Goal 3 Policies - Select all that apply.

- Policy 3.1: Enhance access to education and employment via public transportation.

- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

## 6.4 Project Summary

### Project Name

Expanded Hours for Employment Transportation Needs

### STIF Project Grand Total

\$88,335.00

### FY 2019 STIF Project Total

\$9,750.00

### FY 2020 STIF Project Total

\$39,000.00

### FY 2021 STIF Project Total

\$39,585.00

### FY 2019 percent of STIF Funds supporting student transportation

0.00 %

### FY 2020 percent of STIF Funds supporting student transportation

0.00 %

### FY 2021 percent of STIF Funds supporting student transportation

0.00 %

## Project 15

### Public Transportation Service Provider or Qualified Entity Name

Mid-Columbia Economic Development District

### Project Name

Saturday Service

*Limit 50 characters*

### Project Description

Expanding service to include 8am to 5pm on Saturdays.

*Limit 250 Characters*

### Do you plan to expend funding in a future STIF Plan period?

Yes

No

### Is this project part of your 100% list or 130% list?

100 % List

### 100% List Project Rank

15

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

### Maintain Service

0 %

Local Plan from which this project is derived:

Local Plan page number



## Multi-Phase Project

Is your project part of a larger multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

##### Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route  Demand Response

##### 300.00 Operations Activity Type

Operating Assistance 30.09

##### Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$8,775.00	\$35,100.00	\$35,627.00	\$79,502.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$8,775.00</b>	<b>\$35,100.00</b>	<b>\$35,627.00</b>	<b>\$79,502.00</b>

### 6.1.3 Outcome Measures

## Minimum required measures for operations tasks

Revenue Miles

18,800

Revenue Hours

1,150.00

Rides

2,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

16,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,400

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$8,775.00

**FY 2020 STIF Total**  
\$35,100.00

**FY 2021 STIF Total**  
\$35,627.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	50.0 %	50.0 %	50.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	50.0 %	50.0 %	50.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>100.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon

communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

## 6.4 Project Summary

**Project Name**

Saturday Service

**STIF Project Grand Total**

\$79,502.00

**FY 2019 STIF Project Total**

\$8,775.00

**FY 2020 STIF Project Total**

\$35,100.00

**FY 2021 STIF Project Total**

\$35,627.00

**FY 2019 percent of STIF Funds supporting student transportation**

0.00 %

**FY 2020 percent of STIF Funds supporting student transportation**

0.00 %

**FY 2021 percent of STIF Funds supporting student transportation**

0.00 %

## Project 16

**Public Transportation Service Provider or Qualified Entity Name**

Mid-Columbia Economic Development District

**Project Name**

Administrative Support for Wasco County STIF -130%

*Limit 50 characters*

**Project Description**

These funds would cover public transportation administrative staff as they work to roll out new STIF-funded services included on the 130% project list.

*Limit 250 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

Yes

No

**Is this project part of your 100% list or 130%**

**130% List Project Rank**

list?

130 % List

1

## Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan from which this project is derived:

Wasco County Coordinated Transportation Plan

Local Plan page number

35, 40

## Multi-Phase Project

Is your project part of a larger multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

##### Category

Administration 620-00 Project Administration

##### 620-00 Project Administration

⊙ Project Administration 11.79

##### Project Administration Activity Detail

⊙ 11.79.00 Project Administration

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$6,705.00	\$15,300.00	\$17,325.00	\$39,330.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00

Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$6,705.00</b>	<b>\$15,300.00</b>	<b>\$17,325.00</b>	<b>\$39,330.00</b>

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$6,705.00

**FY 2020 STIF Total**  
\$15,300.00

**FY 2021 STIF Total**  
\$17,325.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	33.0 %	33.0 %	33.0 %
Criterion 2	33.0 %	33.0 %	33.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	34.0 %	34.0 %	34.0 %
Criterion 6	0.0 %	0.0 %	0.0 %

Criterion 7	0.0 %	0.0 %	0.0 %
	100.0 %	100.0 %	100.0 %

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

### Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

## 6.4 Project Summary

### Project Name

Administrative Support for Wasco County STIF -130%

### STIF Project Grand Total

\$39,330.00

### FY 2019 STIF Project Total

\$6,705.00

### FY 2020 STIF Project Total

\$15,300.00

### FY 2021 STIF Project Total

\$17,325.00

### FY 2019 percent of STIF Funds supporting student transportation

0.00 %

### FY 2020 percent of STIF Funds supporting student transportation

0.00 %

### FY 2021 percent of STIF Funds supporting student transportation

0.00 %

## Project 17

### Public Transportation Service Provider or Qualified Entity Name

Mid-Columbia Economic Development District

### Project Name

Service to Smaller Communities in Wasco County

*Limit 50 characters*

### Project Description

Increased capacity for Maupin and South Wasco County residents with a part-time LINK driver and mini-van stationed in Maupin.

*Limit 250 Characters*

### Do you plan to expend funding in a future STIF Plan period?

Yes

No

### Is this project part of your 100% list or 130% list?

130 % List

### 130% List Project Rank

2

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

### Maintain Service

0 %

### Local Plan from which this project is derived:

Wasco County Coordinated Transportation Plan

### Local Plan page number

38



## Multi-Phase Project

Is your project part of a larger multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

##### Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route  Demand Response

##### 300.00 Operations Activity Type

Operating Assistance 30.09

##### Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$18,525.00	\$74,100.00	\$75,212.00	\$167,837.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$18,525.00	\$74,100.00	\$75,212.00	\$167,837.00

### 6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
15,000	335.00	315
<b>Number of people with access to transit (within ½ mile of transit stop for fixed route)</b>		
700		
<b>Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)</b>		
105		
<b>Number of new shared stops with other transit providers (reducing fragmentation in transit services)</b>		
3		
<b>Is this project supporting student transportation?</b>		
No		

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$18,525.00

**FY 2020 STIF Total**  
\$74,100.00

**FY 2021 STIF Total**  
\$75,212.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	50.0 %	50.0 %	50.0 %
Criterion 2	50.0 %	50.0 %	50.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>100.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

## 6.4 Project Summary

**Project Name**

Service to Smaller Communities in Wasco County

**STIF Project Grand Total**

\$167,837.00

**FY 2019 STIF Project Total**

\$18,525.00

**FY 2020 STIF Project Total**

\$74,100.00

**FY 2021 STIF Project Total**

\$75,212.00

**FY 2019 percent of STIF Funds supporting student transportation**

0.00 %

**FY 2020 percent of STIF Funds supporting student transportation**

0.00 %

**FY 2021 percent of STIF Funds supporting student transportation**

0.00 %

## Project 18

**Public Transportation Service Provider or Qualified Entity Name**

Mid-Columbia Economic Development District

**Project Name**

Farmers Market Service

*Limit 50 characters*

**Project Description**

Adding stop on the new deviated fixed-route at The Dalles Farmers' Market during the 13 Saturdays that the market is open and free bus passes.

Limit 250 Characters

**Do you plan to expend funding in a future STIF Plan period?**

- Yes  
 No

**Is this project part of your 100% list or 130% list?**

130 % List

**130% List Project Rank**

3

## Project budget share to improve, expand or maintain public transportation service

**Improve or Expand Service**

100%

**Maintain Service**

0 %

**Local Plan from which this project is derived:**

Wasco County Coordinated Transportation Plan

**Local Plan page number**

38

## Multi-Phase Project

**Is your project part of a larger multi-phase project?**

No

## 6.1.1 Project Scope

### Task 1

**Category**

Operations 300-00 Operations

**Specify the mode that this task will support.**

- Fixed Route  Demand Response

**300.00 Operations Activity Type**

- Operating Assistance 30.09

**Operating Assistance Activity Detail**

- 30.09.01 Operating Assistance  
 44.26.14 Communications  
 11.7L.00 Mobility Management

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$500.00	\$1,275.00	\$1,275.00	\$3,050.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$500.00	\$1,275.00	\$1,275.00	\$3,050.00

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
150	52.00	200

Number of people with access to transit (within ½ mile of transit stop for fixed route)

11,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,000

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

3

Is this project supporting student transportation?

No

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$500.00

**FY 2020 STIF Total**  
\$1,275.00

**FY 2021 STIF Total**  
\$1,275.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	50.0 %	50.0 %	50.0 %
Criterion 2	50.0 %	50.0 %	50.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>100.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 5 Policies - Select all that apply.**

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

## 6.4 Project Summary

**Project Name**

Farmers Market Service

**STIF Project Grand Total**

\$3,050.00

**FY 2019 STIF Project Total**

**FY 2020 STIF Project Total**

**FY 2021 STIF Project Total**



\$500.00

\$1,275.00

\$1,275.00

**FY 2019 percent of STIF Funds supporting student transportation**  
0.00 %

**FY 2020 percent of STIF Funds supporting student transportation**  
0.00 %

**FY 2021 percent of STIF Funds supporting student transportation**  
0.00 %

## Project 19

### Public Transportation Service Provider or Qualified Entity Name

Mid-Columbia Economic Development District

### Project Name

Youth Summer Service

*Limit 50 characters*

### Project Description

Adding stop on the new deviated fixed-route at The Dalles Aquatic Center when school is out, and free passes for youth.

*Limit 250 Characters*

### Do you plan to expend funding in a future STIF Plan period?

Yes

No

### Is this project part of your 100% list or 130% list?

130 % List

### 130% List Project Rank

4

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

### Maintain Service

0 %

### Local Plan from which this project is derived:

Wasco County Coordinated Transportation Plan

### Local Plan page number

38

## Multi-Phase Project

### Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

## Task 1

### Category

Operations 300-00 Operations

### Specify the mode that this task will support.

Fixed Route  Demand Response

### 300.00 Operations Activity Type

Operating Assistance 30.09

### Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$945.00	\$3,000.00	\$3,000.00	\$6,945.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$945.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$6,945.00</b>

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Revenue Miles

430

Revenue Hours

72.00

Rides

200

Number of people with access to transit (within ½ mile of transit stop for fixed route)

11,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,000

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

3

**Is this project supporting student transportation?**

Yes

## Choose at least one

### Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

**Number of rides provided to students in grades 9-12**

50

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$945.00

**FY 2020 STIF Total**  
\$3,000.00

**FY 2021 STIF Total**  
\$3,000.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal**

year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	33.0 %	33.0 %	33.0 %
Criterion 2	33.0 %	33.0 %	33.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	34.0 %	34.0 %	34.0 %
	<b>100.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use

goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 5 Policies - Select all that apply.**

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

## 6.4 Project Summary

**Project Name**

Youth Summer Service

**STIF Project Grand Total**

\$6,945.00

**FY 2019 STIF Project Total**

\$945.00

**FY 2020 STIF Project Total**

\$3,000.00

**FY 2021 STIF Project Total**

\$3,000.00

**FY 2019 percent of STIF Funds supporting student transportation**

34.00 %

**FY 2020 percent of STIF Funds supporting student transportation**

34.00 %

**FY 2021 percent of STIF Funds supporting student transportation**

34.00 %

## Project 20

**Public Transportation Service Provider or Qualified Entity Name**

Mid-Columbia Economic Development District

**Project Name**

Grant Match Reserve

*Limit 50 characters*

**Project Description**

Build up reserve that could be used for other federal and state grants during this STIF plan period to launch new or expanded services.

*Limit 250 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

Yes

No

Is this project part of your 100% list or 130% list?

130 % List

130% List Project Rank

5

## Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan from which this project is derived:

Wasco County Coordinated Transportation Plan

Local Plan page number

40

## Multi-Phase Project

Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

Category

Program Reserve 11.73.00 (117-00 Other Capital Items)

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$5,000.00	\$20,000.00	\$5,000.00	\$30,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00

Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$20,000.00	\$5,000.00	\$30,000.00

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$5,000.00

**FY 2020 STIF Total**  
\$20,000.00

**FY 2021 STIF Total**  
\$5,000.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	33.0 %	33.0 %	33.0 %
Criterion 2	33.0 %	33.0 %	33.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	34.0 %	34.0 %	34.0 %
Criterion 6	0.0 %	0.0 %	0.0 %

Criterion 7	0.0 %	0.0 %	0.0 %
	100.0 %	100.0 %	100.0 %

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 9 Policies - Select all that apply.**

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.



## 6.4 Project Summary

**Project Name**

Grant Match Reserve

**STIF Project Grand Total**

\$30,000.00

**FY 2019 STIF Project Total**

\$5,000.00

**FY 2020 STIF Project Total**

\$20,000.00

**FY 2021 STIF Project Total**

\$5,000.00

**FY 2019 percent of STIF Funds supporting student transportation**

0.00 %

**FY 2020 percent of STIF Funds supporting student transportation**

0.00 %

**FY 2021 percent of STIF Funds supporting student transportation**

0.00 %

### Project 21

**Public Transportation Service Provider or Qualified Entity Name**

Mid-Columbia Economic Development District

**Project Name**

Bus Bike Racks

*Limit 50 characters*

**Project Description**

Five LINK buses lack bike racks. This project would add new bike racks to these vehicles.

*Limit 250 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

Yes

No

**Is this project part of your 100% list or 130% list?**

130 % List

**130% List Project Rank**

6

### Project budget share to improve, expand or maintain public transportation service

**Improve or Expand Service**

100%

**Maintain Service**

0 %

**Local Plan from which this project is derived:**

Wasco County Coordinated Transportation Plan

**Local Plan page number**

42

## Multi-Phase Project

Is your project part of a larger multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

##### Category

Capital 114-00 Bus Support Equip /Facilities

#### 114-00 Bus Support Equipment / Facilities

##### Activity Type

- Engineering & Design 11.41
- Acquisition 11.42
- Construction 11.43
- Rehab / Renovation 11.44
- Lease 11.46

##### Acquisition 11.42 Activity Detail

- 11.42.01 Admin Building
- 11.42.02 Maintenance Facility
- 11.42.03 Admin / Maint Facility
- 11.42.04 Storage Facility
- 11.42.05 Yards & Shops
- 11.42.06 Shop Equipment
- 11.42.07 ADP Hardware
- 11.42.08 ADP Software
- 11.42.09 Surveillance / Security (Bus)
- 11.42.10 Fare Collection (Mobile)
- 11.42.11 Support Vehicles
- 11.42.20 Miscellaneous Equipment
- 11.42.41 Exclusive Bicycles Equipment
- 11.42.42 Exclusive Bicycles Facility
- 11.42.43 ADA Vehicle Equipment
- 11.42.44 CAA Vehicle Equipment

### 114-00 Bus Support Equipment / Facilities

#### Equipment/Facilities Information

Description	Quantity	Unit Cost	Total Cost
Bike rack equipment and installation	5	\$1,200.00	\$6,000.00
			<b>\$6,000.00</b>

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$6,000.00	\$0.00	\$0.00	\$6,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure:

New bus racks installed on five LINK buses

##### Number of Units:

5

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$6,000.00

**FY 2020 STIF Total**  
\$0.00

**FY 2021 STIF Total**  
\$0.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	50.0 %	0.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	50.0 %	0.0 %	0.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	<b>100.0 %</b>	<b>0.0 %</b>	<b>0.0 %</b>

### 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air,

enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 2 Policies - Select all that apply.**

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

## 6.4 Project Summary

**Project Name**

Bus Bike Racks

**STIF Project Grand Total**

\$6,000.00

**FY 2019 STIF Project Total**

\$6,000.00

**FY 2020 STIF Project Total**

\$0.00

**FY 2021 STIF Project Total**

\$0.00

**FY 2019 percent of STIF Funds supporting student transportation**

0.00 %

**FY 2020 percent of STIF Funds supporting student transportation**

**FY 2021 percent of STIF Funds supporting student transportation**

## 7. STIF Plan Summary

**STIF Plan Total**

\$1,228,782.00

**Amount Carried**

**Forward**

\$0.00

<b>FY 2019 Total STIF Funds</b> \$200,156.00	<b>FY 2020 Total STIF Funds</b> \$498,000.00	<b>FY 2021 Total STIF Funds</b> \$530,626.00
<b>FY 2019 Student STIF Funds</b> \$5,234.30	<b>FY 2020 Student STIF Funds</b> \$11,033.00	<b>FY 2021 Student STIF Funds</b> \$11,820.00
<b>FY 2019 Percent of STIF Funds supporting student transportation</b> 2.62 %	<b>FY 2020 Percent of STIF Funds supporting student transportation</b> 2.22 %	<b>FY 2021 Percent of STIF Funds supporting student transportation</b> 2.23 %

**Effective Date**

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

**Signature**

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here [STIF Plan signature page](#).

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Transportation Plan Signature Page.pdf

*Limit 100 MB*