

NOTICE OF SUPPLEMENTAL BUDGET

Resolution **2018-1** for a Budget Modification for Mid-Columbia Economic Development District, Wasco County,

State of Oregon, for the fiscal year July 1, 2017 to June 30, 2018, would adopt the Supplemental Budget presented below.

SUMMARY OF SUPPLEMENTAL BUDGET

FUND:

Resource	Amount	Requirement	Amount
1. Carryover FY17 - Restricted	150,000	1. Personnel Costs	191,759
2. Federal	275,599	2. Materials and Services	71,282
3. State	33,500	3. Capital Outlay & Other	188,332
4. Local Assessment	5,000	4. Carryover FY18 - Unrestricted	142,490
5. Contract Reimbursement	121,230	5.	
6. Other Revenue	8,533	6.	
7.		7.	
8.		8.	
9.		9.	
10.		10.	
11.		11.	
12.		12.	

Revised **Total** Resources

593,863

Revised **Total** Requirements

593,863

Comments

To accomodate new proposed project support such as financial services to other

entities and proposed transition of the LINK Public Transportation system.