

OPTION #1 - 10% increase									
		CURRENT	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CURRENT	2010 POPULATION	\$0.4551 PER CAPITA	\$0.50 PER CAPITA	\$0.55 PER CAPITA	\$0.61 PER CAPITA	\$0.67 PER CAPITA	\$0.74 PER CAPITA	\$0.81 PER CAPITA	\$0.89 PER CAPITA
<b>COUNTIES</b>									
Hood River (Unincorp.)	14,035	\$6,387	7,018	7,719	8,561	9,403	10,386	11,368	12,491
Sherman	1,765	803	883	971	1,077	1,183	1,306	1,430	1,571
Wasco (Unincorp.)	10,056	4,576	5,028	5,531	6,134	6,738	7,441	8,145	8,950
Klickitat (Unincorp.)	13,975	6,360	6,988	7,686	8,525	9,363	10,342	11,320	12,438
Skamania (Unincorp.)	8,645	3,934	4,323	4,755	5,273	5,792	6,397	7,002	7,694
<b>TOTAL COUNTIES</b>		<b>\$22,061</b>	<b>24,238</b>	<b>26,662</b>	<b>29,570</b>	<b>32,479</b>	<b>35,872</b>	<b>39,266</b>	<b>43,144</b>
<b>CITIES</b>									
Antelope	46	\$21	23	25	28	31	34	37	41
Dufur	604	275	302	332	368	405	447	489	538
Maupin	418	190	209	230	255	280	309	339	372
Mosier	433	197	217	238	264	290	320	351	385
Shaniko	36	16	18	20	22	24	27	29	32
The Dalles	13,620	6,198	6,810	7,491	8,308	9,125	10,079	11,032	12,122
Cascade Locks	1,144	521	572	629	698	766	847	927	1,018
Hood River	7,167	3,262	3,584	3,942	4,372	4,802	5,304	5,805	6,379
North Bonneville	956	435	478	526	583	641	707	774	851
Stevenson	1,465	667	733	806	894	982	1,084	1,187	1,304
Bingen	712	324	356	392	434	477	527	577	634
Goldendale	3,407	1,551	1,704	1,874	2,078	2,283	2,521	2,760	3,032
White Salmon	2,224	1,012	1,112	1,223	1,357	1,490	1,646	1,801	1,979
<b>TOTAL CITIES</b>		<b>\$14,669</b>	<b>16,116</b>	<b>17,728</b>	<b>19,662</b>	<b>21,595</b>	<b>23,852</b>	<b>26,108</b>	<b>28,686</b>
<b>TOTAL PER CAPITA</b>	<b>80,708</b>	<b>\$36,730</b>	<b>40,354</b>	<b>44,389</b>	<b>49,232</b>	<b>54,074</b>	<b>59,724</b>	<b>65,373</b>	<b>71,830</b>
		<b>\$1,760 PER PORT</b>	<b>\$1,936 PER PORT</b>	<b>\$2,130 PER PORT</b>	<b>\$2,343 PER PORT</b>	<b>\$2,577 PER PORT</b>	<b>\$2,835 PER PORT</b>	<b>\$3,119 PER PORT</b>	<b>\$3,431 PER PORT</b>
<b>PORTS</b>									
Hood River		\$1,760	1,936	2,130	2,343	2,577	2,835	3,119	3,431
The Dalles		1,760	1,936	2,130	2,343	2,577	2,835	3,119	3,431
Klickitat		1,760	1,936	2,130	2,343	2,577	2,835	3,119	3,431
Skamania		1,760	1,936	2,130	2,343	2,577	2,835	3,119	3,431
Cascade Locks		1,760	1,936	2,130	2,343	2,577	2,835	3,119	3,431
<b>TOTAL PORTS</b>		<b>\$8,800</b>	<b>9,680</b>	<b>10,650</b>	<b>11,715</b>	<b>12,885</b>	<b>14,175</b>	<b>15,595</b>	<b>17,155</b>
<b>TOTAL</b>			<b>50,034</b>	<b>55,039</b>	<b>60,947</b>	<b>66,959</b>	<b>73,899</b>	<b>80,968</b>	<b>88,985</b>